

# Wappingers Central School District

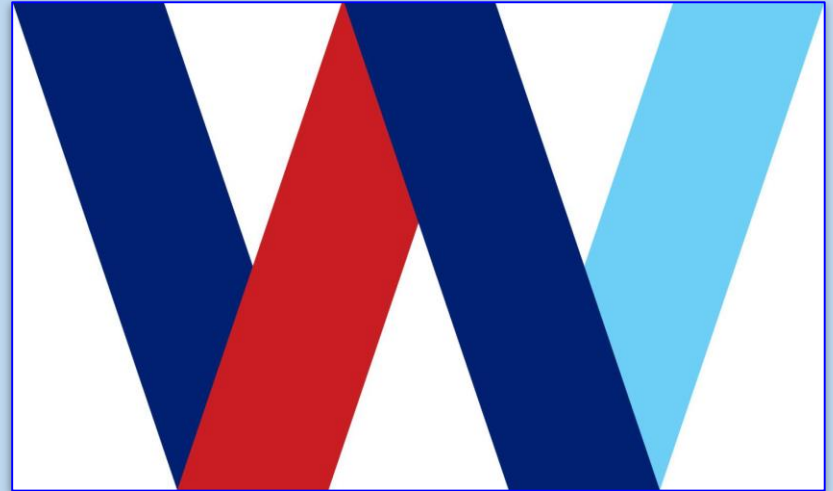
2022-2023

New York State Aid Update &  
Superintendent's Recommended Budget

4/7/2022

*Empower, Challenge, Grow!*

*The Mission of the Wappingers Central School District is to Empower ALL of our Students with the Competences and Confidence to Challenge themselves, to Pursue their Passions, and to Realize their Potential while Growing as Responsible Members of their Community.*



# New York State Aid Update

## Superintendent's Recommended Budget

### *Connecting with Our Community*

Presented by: **Dr. Dwight Bonk**, Superintendent of Schools

#### Board of Education

**John Lumia**, President

**Keri Cahill**, Trustee

**Marie Johnson**, Trustee

**Michael McFarland**, Trustee

**John S. Morgan**, Trustee

**Peggy Kelland**, Vice President

**Keith Odums**, Trustee

**Eddy A. Sloshower**, Trustee

**James Spencer**, Trustee

#### Senior Staff Administration

**Dr. Dwight Bonk**, Superintendent of Schools

**Daren Lolkema**, Assistant Superintendent for Compliance and Information Systems

**Dr. Michelle Cardwell**, Assistant Superintendent for Curriculum and Instruction

**Kristen Crandall**, Assistant Superintendent for Finance and Business Development

**Richard Zipp**, Assistant Superintendent for Student Support Services and Accessible Education

**Renee Harris**, Director for Human Resources

**Ronald Broas**, Director of Facilities and Operations

**Alberta Pedro**, District Clerk and Secretary to the Superintendent



*We believe everyone can realize their potential and when they do, both they and the community thrive.*

# 2022-2023 NYS Budget & NYS Aid

- As of Wednesday mid-day, April 6, 2022, the District received no new information pertaining to a 2022-2023 New York State (NYS) Budget.
  
- What does this mean?
  - The Board of Education is still scheduled to approve a Proposed Budget on April 19, 2022.
  - All information received from NYS by the District will be reviewed immediately upon receipt.
  - Any adjustments to the WCSD budget will be made based on:
    - previous conversations with the Board of Education and the community
    - Board of Education wish list items
    - community feedback
    - administration input
  - A revised presentation may be provided to the Board of Education at the April 19, 2022 meeting.
  - NYS aid comprises 28.67% of the District's total revenue at this time. It is anticipated that any changes to NYS aid can be managed to meet the .83% tax levy increase.

## ***WCSD Continued Goal:***

***The 2022-2023 WCSD tax levy increase will be .83% which is below the tax cap.***



# How did WCSD get to the proposed budget for 2022-2023?

## *Connecting with Our Community*

- ✓ WCSD Mission and Core Values
- ✓ Board of Education (BOE) Values/Goals
- ✓ Senior Staff Discussion and Goals
- ✓ Community Input

## **The driving forces behind the WCSD 2022-2023 budget**

- Balance social and emotional health supports for WCSD students and staff and continue to personalize the educational experience by maintaining staffing levels and educational opportunities in challenging times.
- Maintain our current educational program by supporting academic supports, academic enrichment opportunities, extra-curricular activities, as well as professional development for staff.

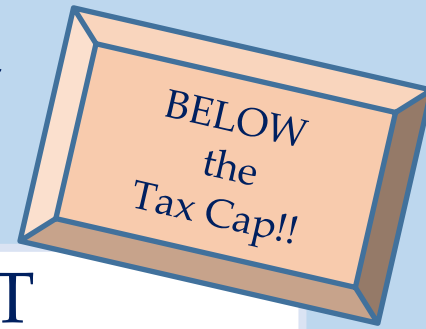


*We believe the collaboration needed for meaningful change is built on honesty, trust and respect.*

# WCSD 2022-2023 Proposed Budget

*Remains within the Tax Cap*

**\$264,659,063**



TAX LEVY		BUDGET	
2021-2022 Approved Tax Levy	\$179,699,213	2021-2022 Approved Budget	\$256,403,547
2022-2023 Proposed Tax Levy	\$181,192,000	2022-2023 Proposed Budget	\$264,659,063
Levy to Levy \$	\$1,492,787	Budget to Budget \$	\$8,255,516
Levy to Levy %	.83%	Budget to Budget %	3.22%

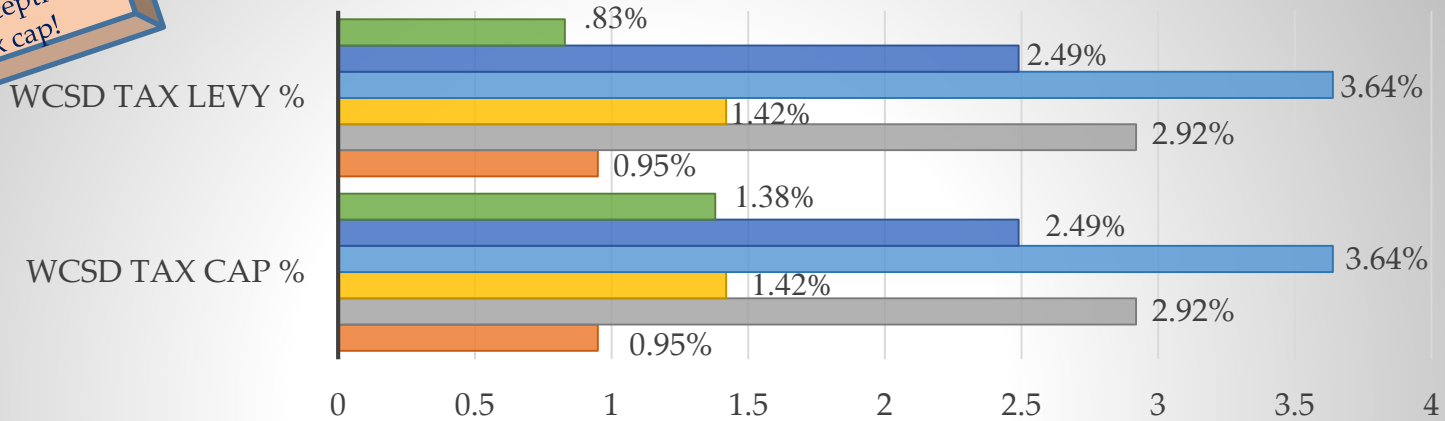
[2022-2023 Proposed Budget Document](#)



*We believe that active and continuous learning is essential for individuals and communities to flourish.*

# WCSD Budget and Levy History

Proposed 2022-2023  
lowest levy to levy  
since the inception  
of the tax cap!



	WCSD Tax Cap %	WCSD Tax Levy %
■ 2022-2023 Proposed	1.38	0.83
■ 2021-2022 Taxpayer Approved	2.49	2.49
■ 2020-2021 Taxpayer Approved	3.64	3.64
■ 2019-2020 Taxpayer Approved	1.42	1.42
■ 2018-2019 Taxpayer Approved	2.92	2.92
■ 2017-2018 Taxpayer Approved	0.95	0.95



We believe that embracing diversity in ALL its forms enriches the human experience.

# What to expect next...

- Questions, Comments, and Feedback: [budget@wcsdny.org](mailto:budget@wcsdny.org)
- Presentations and reports will be posted to BOE section of website.
- Frequently Asked Questions posted to website within two business days.
- Educational Updates to WCSD Learning Community.
- WCSD Legislative Action Committee Board-approved goal for continued advocacy not to lose any NYS funding.
- Community and municipality presentations to share the WCSD 2022-2023 budget.
- Continue the course to maintain a safe learning environment for WCSD students and staff.

**Stay tuned for the proposed 2022-2023 WCSD budget at the  
April 19, 2022 WCSD Board of Education meeting!**



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